5.5.8 Workload Measurements [36] (provided for historical purposes and is not contractually binding)

Workload for AIR and NAWCAD - General Administrative Support																			
		SP's Activity																	
		CY 00 - Historical Data						Base Year						1st Option Year					
Organizational Code	Workload Indicator	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences
AIR 1.0 PMA 205	No.	1586	41	0	0	248	0	1586	41	0	0	248	0	1586	41	0	0	248	0
AIR 1.0 PMA 207	No.	883	346	0	0	24	4	883	346	0	0	24	4	883	346	0	0	24	4
AIR 1.4.1	No.	399	854	0	0	0	0	399	854	0	0	0	0	399	854	0	0	0	0
AIR 2.1.2	No.	860	154	0	34	17	4	860	154	0	34	17	4	860	154	0	34	17	4
AIR 2.2.1	No.	603	11	0	11	9	0	603	11	0	11	9	0	603	11	0	11	9	0
AIR 2.2.3	No.	449	24	0	9	12	0	449	24	0	9	12	0	449	24	0	9	12	0
AIR 2.3.1	No.	1956	185	0	0	0	0	1956	185	0	0	0	0	1956	185	0	0	0	0
AIR 2.4.2	No.	96	152	0	57	0	0	96	152	0	57	0	0	96	152	0	57	0	0
AIR 2.4.3	No.	1576	1401	0	276	368	0	1576	1401	0	276	368	0	1576	1401	0	276	368	0
AIR 3.2.1	No.	1326	201	0	9	9	4	1326	201	0	9	9	4	1326	201	0	9	9	4
AIR 3.6.2	No.	1513	232	0	0	0	4	1513	232	0	0	0	4	1513	232	0	0	0	4
AIR 3.6.4	No.	2630	1401	43	313	269	0	2630	1401	43	313	269	0	2630	1401	43	313	269	0
AIR 4.1.3	No.	1402	122	0	9	12	0	1402	122	0	9	12	0	1402	122	0	9	12	0
AIR 4.1.7	No.	1766	350	0	56	157	0	1766	350	0	56	157	0	1766	350	0	56	157	0
AIR 4.T	No.	1122	247	0	49	37	4	1122	247	0	49	37	4	1122	247	0	49	37	4
AIR 6.1.5	No.	832	304	0	9	79	0	832	304	0	9	79	0	832	304	0	9	79	0
AIR 6.3.1	No.	480	240	0	0	156	4	480	240	0	0	156	4	480	240	0	0	156	4
AIR 6.3.4	No.	638	139	36	9	9	4	638	139	36	9	9	4	638	139	36	9	9	4
AIR 7.2.4	No.	967	313	0	0	0	0	967	313	0	0	0	0	967	313	0	0	0	0
AIR 7.3.1	No.	1658	328	130	52	147	4	1658	328	130	52	147	4	1658	328	130	52	147	4
AIR 7.3.3	No.	473	30	0	0	0	0	473	30	0	0	0	0	473	30	0	0	0	0
AIR 7.8.1.1 Building 2272	No.	593	197	337	0	9	0	593	197	337	0	9	0	593	197	337	0	9	0
AIR 7.8.1.1 Building 440	No.	1893	188	0	59	40	0	1893	188	0	59	40	0	1893	188	0	59	40	0
AIR 7.8.1.6	No.	4877	1651	116	82	143	0	4877	1651	116	82	143	0	4877	1651	116	82	143	0

Workload for AIR and NAWCAD - General Administrative Support																			
		SP's Activity																	
		CY 00 - Historical Data						Base Year						1st Option Year					
Organizational Code	Workload Indicator	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences
NAWCAD 1.1.5	No.	1345	404	0	19	94	4	1345	404	0	19	94	4	1345	404	0	19	94	4
NAWCAD 4.1.1.1	No.	46	10	0	0	0	0	46	10	0	0	0	0	46	10	0	0	0	0
NAWCAD 4.1.1.3	No.	5450	716	0	126	295	4	5450	716	0	126	295	4	5450	716	0	126	295	4
NAWCAD 4.1.1.6	No.	563	10	0	11	9	0	563	10	0	11	9	0	563	10	0	11	9	0
NAWCAD 4.1.2	No.	627	124	0	20	56	4	627	124	0	20	56	4	627	124	0	20	56	4
NAWCAD 4.1.6.1	No.	1569	123	135	9	67	4	1569	123	135	9	67	4	1569	123	135	9	67	4
NAWCAD 4.1.6.2	No.	374	10	18	48	9	4	374	10	18	48	9	4	374	10	18	48	9	4
NAWCAD 4.1.8	No.	604	65	18	75	0	0	604	65	18	75	0	0	604	65	18	75	0	0
NAWCAD 4.1.11.1	No.	1209	240	0	38	107	4	1209	240	0	38	107	4	1209	240	0	38	107	4
NAWCAD 4.1.11.2	No.	1149	228	90	36	102	4	1149	228	90	36	102	4	1149	228	90	36	102	4
NAWCAD 4.2.2 (A)	No.	3134	875	0	144	131	4	3134	875	0	144	131	4	3134	875	0	144	131	4
NAWCAD 4.2.2 (B)	No.	1711	10	141	71	85	0	1711	10	141	71	85	0	1711	10	141	71	85	0
NAWCAD 4.2.2 (C)	No.	2639	51	0	20	123	0	2639	51	0	20	123	0	2639	51	0	20	123	0
NAWCAD 4.3.1	No.	1406	469	0	11	67	4	1406	469	0	11	67	4	1406	469	0	11	67	4
NAWCAD 4.3.2	No.	780	69	0	58	128	0	780	69	0	58	128	0	780	69	0	58	128	0
NAWCAD 4.3.2.6	No.	994	197	78	31	88	4	994	197	78	31	88	4	994	197	78	31	88	4
NAWCAD 4.3.3	No.	3144	77	267	58	238	4	3144	77	267	58	238	4	3144	77	267	58	238	4
NAWCAD 4.3.4	No.	1141	233	0	11	11	0	1141	233	0	11	11	0	1141	233	0	11	11	0
NAWCAD 4.3.5	No.	583	116	0	18	52	4	583	116	0	18	52	4	583	116	0	18	52	4
NAWCAD 4.4.1	No.	528	248	0	0	22	0	528	248	0	0	22	0	528	248	0	0	22	0
NAWCAD 4.4.3	No.	320	63	25	10	28	0	320	63	25	10	28	0	320	63	25	10	28	0
NAWCAD 4.4.7	No.	1407	263	67	0	76	0	1407	263	67	0	76	0	1407	263	67	0	76	0
NAWCAD 4.5.1	No.	2259	186	0	31	65	0	2259	186	0	31	65	0	2259	186	0	31	65	0
NAWCAD 4.5.4	No.	2832	468	108	36	288	4	2832	468	108	36	288	4	2832	468	108	36	288	4

Workload for AIR and NAWCAD - General Administrative Support																			
		SP's Activity																	
		CY 00 - Historical Data						Base Year						1st Option Year					
Organizational Code	Workload Indicator	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences
NAWCAD 4.5.5 Building 2187 Floor One	No.	1981	387	0	37	221	0	1981	387	0	37	221	0	1981	387	0	37	221	0
NAWCAD 4.5.5 Building 2187 Floor Two	No.	893	177	70	28	79	4	893	177	70	28	79	4	893	177	70	28	79	4
NAWCAD 4.5.6	No.	1838	140	0	10	131	4	1838	140	0	10	131	4	1838	140	0	10	131	4
NAWCAD 4.5.7	No.	1009	200	79	32	89	4	1009	200	79	32	89	4	1009	200	79	32	89	4
NAWCAD 4.5.8	No.	832	165	65	26	74	0	832	165	65	26	74	0	832	165	65	26	74	0
NAWCAD 4.5.9	No.	743	10	0	0	0	0	743	10	0	0	0	0	743	10	0	0	0	0
NAWCAD 4.5.10	No.	1169	232	0	0	104	0	1169	232	0	0	104	0	116	232	0	0	104	0
NAWCAD 4.5.10.5	No.	818	39	0	0	78	4	818	39	0	0	78	4	818	39	0	0	78	4
NAWCAD 4.5.11	No.	2608	517	0	83	0	0	2608	517	0	83	0	0	2608	517	0	83	0	0
NAWCAD 4.5.14	No.	1832	78	0	39	78	4	1832	78	0	39	78	4	1832	78	0	39	78	4
NAWCAD 4.6.2	No.	6795	584	78	327	446	8	6795	584	78	327	446	8	6795	584	78	327	446	8
NAWCAD 4.6.3	No.	1764	466	0	74	184	8	1764	466	0	74	184	8	1764	466	0	74	184	8
NAWCAD 4.6.3.3	No.	1343	266	105	42	119	4	1343	266	105	42	119	4	1343	266	105	42	119	4
NAWCAD 4.6.4	No.	2073	238	18	136	204	4	2073	238	18	136	204	4	2073	238	18	136	204	4
NAWCAD 4.8.7.4	No.	2267	480	0	9	9	0	2267	480	0	9	9	0	2267	480	0	9	9	0
NAWCAD 4.10.2	No.	911	416	0	0	0	0	911	416	0	0	0	0	911	416	0	0	0	0
NAWCAD 4.11.3	No.	3191	1124	18	72	351	0	3191	1124	18	72	351	0	3191	1124	18	72	351	0
NAWCAD 4.11.3.2	No.	1130	224	88	36	100	4	1130	224	88	36	100	4	1130	224	88	36	100	4
NAWCAD 4.11.4 Building 201	No.	1793	355	0	57	0	0	1793	355	0	57	0	0	1793	355	0	57	0	0
NAWCAD 4.11.4 Building 110	No.	1236	283	97	49	109	29	1236	283	97	49	109	29	1236	283	97	49	109	29
NAWCAD	No.	1685	386	0	67	0	0	1685	386	0	67	0	0	1685	386	0	67	0	0

Workload for AIR and NAWCAD - General Administrative Support

		SP's Activity																	
		CY 00 - Historical Data						Base Year						1st Option Year					
Organizational Code	Workload Indicator	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences	Telephone calls	Visitors	Chgs to office calendars	Schedule meetings	Schedule conference rooms	Arrange conferences
4.11.6.5																			
NAWCAD 5.4.6	No.	5273	394	0	0	251	0	5273	394	0	0	251	0	5273	394	0	0	251	0
NAWCAD 5.5.5 Building 109	No.	1386	275	0	44	123	4	1386	275	0	44	123	4	1386	275	0	44	123	4
NAWCAD 5.5.5 Building 111	No.	1741	345	136	0	0	0	1741	345	136	0	0	0	1741	345	136	0	0	0
NAWCAD 8.2.H	No.	51	10	0	0	0	0	51	10	0	0	0	0	51	10	0	0	0	0
NAWCAD 8.2.8	No.	1164	267	92	46	103	28	1164	267	92	46	103	28	1164	267	92	46	103	28
NAWCAD 8.3.1.1 ROICC	No.	1283	294	101	51	114	30	1283	294	101	51	114	30	1283	294	101	51	114	30
NAWCAD 8.3.1.1 Utilities	No.	2057	408	0	65	182	0	2057	408	0	65	182	0	2057	408	0	65	182	0
NAWCAD 8.3.1.1 Transportation	No.	2635	522	0	83	234	0	2635	522	0	83	234	0	2635	522	0	83	234	0
NAWCAD 8.5.2	No.	1413	280	111	45	125	4	1413	280	111	45	125	4	1413	280	111	45	125	4
NAWCAD 8.7.1	No.	2824	559	0	0	0	0	2824	559	0	0	0	0	2824	559	0	0	0	0

Workload for AIR and NAWCAD - General Administrative Support

[redacted]		SP's Activity																			
		CY 00 - Historical Data							Base Year							1st Option Year					
Organizational Code	Workload Indicator	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases
AIR 1.0 PMA 205	No.	9	10	0	10	9	24	10	9	10	0	10	9	24	10	9	10	0	10	9	24	10
AIR 1.0 PMA 207	No.	0	0	0	0	0	24	10	0	0	0	0	0	24	10	0	0	0	0	0	24	10
AIR 1.4.1	No.	0	0	0	0	0	24	10	0	0	0	0	0	24	10	0	0	0	0	0	24	10
AIR 2.1.2	No.	0	0	0	120	17	24	258	0	0	0	120	17	24	258	0	0	0	120	17	24	258
AIR 2.2.1	No.	0	0	21	0	0	24	10	0	0	21	0	0	24	10	0	0	21	0	0	24	10
AIR 2.2.3	No.	0	0	9	0	0	24	10	0	0	9	0	0	24	10	0	0	9	0	0	24	10
AIR 2.3.1	No.	0	0	40	0	0	24	66	0	0	40	0	0	24	66	0	0	40	0	0	24	66
AIR 2.4.2	No.	0	0	19	38	0	24	10	0	0	19	38	0	24	10	0	0	19	38	0	24	10
AIR 2.4.3	No.	13	0	13	92	0	24	13	13	0	13	92	0	24	13	13	0	13	92	0	24	13
AIR 3.2.1	No.	20	10	20	10	9	24	864	20	10	20	10	9	24	864	20	10	20	10	9	24	864
AIR 3.6.2	No.	9	0	0	0	0	24	10	9	0	0	0	0	24	10	9	0	0	0	0	24	10
AIR 3.6.4	No.	97	0	0	0	0	24	248	97	0	0	0	0	24	248	97	0	0	0	0	24	248
AIR 4.1.3	No.	0	0	12	12	12	24	159	0	0	12	12	12	24	159	0	0	12	12	12	24	159
AIR 4.1.7	No.	0	0	0	0	0	24	267	0	0	0	0	0	24	267	0	0	0	0	0	24	267
AIR 4.T	No.	9	10	25	10	0	24	124	9	10	25	10	0	24	124	9	10	25	10	0	24	124
AIR 6.1.5	No.	9	0	66	13	0	24	79	9	0	66	13	0	24	79	9	0	66	13	0	24	79
AIR 6.3.1	No.	12	10	36	0	0	24	10	12	10	36	0	0	24	10	12	10	36	0	0	24	10
AIR 6.3.4	No.	0	0	142	197	0	24	208	0	0	142	197	0	24	208	0	0	142	197	0	24	208
AIR 7.2.4	No.	85	0	0	0	0	24	10	85	0	0	0	0	24	10	85	0	0	0	0	24	10
AIR 7.3.1	No.	0	0	34	0	124	24	251	0	0	34	0	124	24	251	0	0	34	0	124	24	251
AIR 7.3.3	No.	0	0	9	10	0	24	10	0	0	9	10	0	24	10	0	0	9	10	0	24	10
AIR 7.8.1.1 Building 2272	No.	9	0	12	10	0	24	10	9	0	12	10	0	24	10	9	0	12	10	0	24	10
AIR 7.8.1.1 Building 440	No.	9	10	30	59	20	24	40	9	10	30	59	20	24	40	9	10	30	59	20	24	40
AIR 7.8.1.6	No.	37	13	39	242	110	24	472	37	13	39	242	110	24	472	37	13	39	242	110	24	472
NAWCAD 1.1.5	No.	9	10	9	10	9	24	75	9	10	9	10	9	24	75	9	10	9	10	9	24	75

Workload for AIR and NAWCAD - General Administrative Support																					
[redacted]		SP's Activity																			
		CY 00 - Historical Data							Base Year							1st Option Year					
Organizational Code	Workload Indicator	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases
NAWCAD 4.1.1.1	No.	9	10	9	0	0	24	10	9	10	9	0	0	24	10	9	10	9	0	0	24	10
NAWCAD 4.1.1.3	No.	9	10	11	11	9	24	64	9	10	11	11	9	24	64	9	10	11	11	9	24	64
NAWCAD 4.1.1.6	No.	0	0	9	34	0	24	45	0	0	9	34	0	24	45	0	0	9	34	0	24	45
NAWCAD 4.1.2	No.	0	0	13	22	47	24	95	0	0	13	22	47	24	95	0	0	13	22	47	24	95
NAWCAD 4.1.6.1	No.	11	10	22	10	9	24	66	11	10	22	10	9	24	66	11	10	22	10	9	24	66
NAWCAD 4.1.6.2	No.	9	10	48	48	9	24	60	9	10	48	48	9	24	60	9	10	48	48	9	24	60
NAWCAD 4.1.8	No.	151	10	11	10	0	24	151	151	10	11	10	0	24	151	151	10	11	10	0	24	151
NAWCAD 4.1.11.1	No.	0	0	0	43	0	24	183	0	0	0	43	0	24	183	0	0	0	43	0	24	183
NAWCAD 4.1.11.2	No.	29	10	24	41	86	24	174	29	10	24	41	86	24	174	29	10	24	41	86	24	174
NAWCAD 4.2.2 (A)	No.	26	39	0	209	13	24	301	26	39	0	209	13	24	301	26	39	0	209	13	24	301
NAWCAD 4.2.2 (B)	No.	9	10	14	14	9	24	283	9	10	14	14	9	24	283	9	10	14	14	9	24	283
NAWCAD 4.2.2 (C)	No.	61	20	72	51	0	24	429	61	20	72	51	0	24	429	61	20	72	51	0	24	429
NAWCAD 4.3.1	No.	11	10	11	245	45	24	11	11	10	11	245	45	24	11	11	10	11	245	45	24	11
NAWCAD 4.3.2	No.	9	10	81	10	9	24	279	9	10	81	10	9	24	279	9	10	81	10	9	24	279
NAWCAD 4.3.2.6	No.	25	9	21	0	74	24	151	25	9	21	0	74	24	151	25	9	21	0	74	24	151
NAWCAD 4.3.3	No.	29	10	29	10	9	24	172	29	10	29	10	9	24	172	29	10	29	10	9	24	172
NAWCAD 4.3.4	No.	9	11	9	11	9	24	169	9	11	9	11	9	24	169	9	11	9	11	9	24	169
NAWCAD 4.3.5	No.	0	0	12	0	0	24	88	0	0	12	0	0	24	88	0	0	12	0	0	24	88
NAWCAD 4.4.1	No.	9	10	11	32	0	24	10	9	10	11	32	0	24	10	9	10	11	32	0	24	10
NAWCAD 4.4.3	No.	8	0	0	11	24	24	48	8	0	0	11	24	24	48	8	0	0	11	24	24	48
NAWCAD 4.4.7	No.	0	0	37	30	0	24	656	0	0	37	30	0	24	656	0	0	37	30	0	24	656
NAWCAD 4.5.1	No.	0	0	0	254	0	24	87	0	0	0	254	0	24	87	0	0	0	254	0	24	87
NAWCAD 4.5.4	No.	12	10	9	10	9	24	336	12	10	9	10	9	24	336	12	10	9	10	9	24	336

Workload for AIR and NAWCAD - General Administrative Support

		SP's Activity																			
		CY 00 - Historical Data							Base Year							1st Option Year					
Organizational Code	Workload Indicator	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases
NAWCAD 4.5.5 Building 2187 Floor One	No.	0	0	0	0	9	24	137	0	0	0	0	9	24	137	0	0	0	0	9	24	137
NAWCAD 4.5.5 Building 2187 Floor Two	No.	0	0	18	32	67	24	135	0	0	18	32	67	24	135	0	0	18	32	67	24	135
NAWCAD 4.5.6	No.	20	10	10	20	9	24	40	20	10	10	20	9	24	40	20	10	10	20	9	24	40
NAWCAD 4.5.7	No.	25	9	21	36	75	24	153	25	9	21	36	75	24	153	25	9	21	36	75	24	153
NAWCAD 4.5.8	No.	21	0	17	0	0	24	126	21	0	17	0	0	24	126	21	0	17	0	0	24	126
NAWCAD 4.5.9	No.	0	0	9	0	0	24	10	0	0	9	0	0	24	10	0	0	9	0	0	24	10
NAWCAD 4.5.10	No.	29	10	24	42	87	24	177	29	10	24	42	87	24	177	29	10	24	42	87	24	177
NAWCAD 4.5.10.5	No.	0	0	0	10	0	24	558	0	0	0	10	0	24	558	0	0	0	10	0	24	558
NAWCAD 4.5.11	No.	66	23	53	0	0	24	395	66	23	53	0	0	24	395	66	23	53	0	0	24	395
NAWCAD 4.5.14	No.	0	0	10	10	9	24	78	0	0	10	10	9	24	78	0	0	10	10	9	24	78
NAWCAD 4.6.2	No.	18	20	54	20	121	24	548	18	20	54	20	121	24	548	18	20	54	20	121	24	548
NAWCAD 4.6.3	No.	44	22	38	60	0	24	312	44	22	38	60	0	24	312	44	22	38	60	0	24	312
NAWCAD 4.6.3.3	No.	34	12	28	48	100	24	203	34	12	28	48	100	24	203	34	12	28	48	100	24	203
NAWCAD 4.6.4	No.	9	10	9	68	9	24	295	9	10	9	68	9	24	295	9	10	9	68	9	24	295
NAWCAD 4.8.7.4	No.	0	0	9	28	0	24	10	0	0	9	28	0	24	10	0	0	9	28	0	24	10
NAWCAD 4.10.2	No.	0	0	9	20	0	24	40	0	0	9	20	0	24	40	0	0	9	20	0	24	40
NAWCAD 4.11.3	No.	0	0	9	63	9	24	72	0	0	9	63	9	24	72	0	0	9	63	9	24	72
NAWCAD 4.11.3.2	No.	28	10	23	40	84	24	171	28	10	23	40	84	24	171	28	10	23	40	84	24	171
NAWCAD 4.11.4 Building 201	No.	0	0	0	64	134	24	271	0	0	0	64	134	24	271	0	0	0	64	134	24	271
NAWCAD 4.11.4 Building 110	No.	9	10	21	10	0	24	10	9	10	21	10	0	24	10	9	10	21	10	0	24	10

Workload for AIR and NAWCAD - General Administrative Support																						
[redacted]		SP's Activity																				
		CY 00 - Historical Data							Base Year							1st Option Year						
Organizational Code	Workload Indicator	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases	Perform check ins	Perform check outs	Equp svc/ maint requests	Report Facility problems	Chgs to equip inventory	Maintain/Obtain office supplies	Chgs to rosters/lists sprdshts/dbases
NAWCAD 4.11.6.5	No.	0	0	9	18	0	24	10	0	0	9	18	0	24	10	0	0	9	18	0	24	10
NAWCAD 5.4.6	No.	0	0	83	0	0	24	72	0	0	83	0	0	24	72	0	0	83	0	0	24	72
NAWCAD 5.5.5 Building 109	No.	0	0	0	49	0	24	210	0	0	0	49	0	24	210	0	0	0	49	0	24	210
NAWCAD 5.5.5 Building 111	No.	44	15	36	62	0	24	264	44	15	36	62	0	24	264	44	15	36	62	0	24	264
NAWCAD 8.2.H	No.	0	0	0	0	0	24	0	0	0	0	0	0	24	0	0	0	0	0	0	24	0
NAWCAD 8.2.8	No.	20	10	60	140	1140	24	110	20	10	60	140	1140	24	110	20	10	60	140	1140	24	110
NAWCAD 8.3.1.1 ROICC	No.	0	0	0	0	0	24	2843	0	0	0	0	0	24	2843	0	0	0	0	0	24	2843
NAWCAD 8.3.1.1 Utilities	No.	0	0	42	0	0	24	311	0	0	42	0	0	24	311	0	0	42	0	0	24	311
NAWCAD 8.3.1.1 Transportation	No.	0	0	54	0	0	24	399	0	0	54	0	0	24	399	0	0	54	0	0	24	399
NAWCAD 8.5.2	No.	35	12	29	50	105	24	214	35	12	29	50	105	24	214	35	12	29	50	105	24	214
NAWCAD 8.7.1	No.	0	0	0	0	0	24	428	0	0	0	0	0	24	428	0	0	0	0	0	24	428

Workload for AIR and NAWCAD - General Administrative Support

[redacted]		SP's Activity																			
		CY 00 - Historical Data							Base Year							1st Option Year					
Organizational Code	Workload Indicator	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence
AIR 1.0 PMA 205	No.	0	0	21	10	0	0	0	0	0	21	10	0	0	0	0	0	21	10	0	0	0
AIR 1.0 PMA 207	No.	10	0	21	143	0	34	0	10	0	21	143	0	34	0	10	0	21	143	0	34	0
AIR 1.4.1	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIR 2.1.2	No.	17	103	0	0	20	8	0	17	103	0	0	20	8	0	17	103	0	0	20	8	0
AIR 2.2.1	No.	10	0	0	0	0	0	0	10	0	0	0	0	0	0	10	0	0	0	0	0	0
AIR 2.2.3	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIR 2.3.1	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIR 2.4.2	No.	10	0	0	10	0	0	0	10	0	0	10	0	0	0	10	0	0	10	0	0	0
AIR 2.4.3	No.	10	0	0	0	0	0	0	10	0	0	0	0	0	0	10	0	0	0	0	0	0
AIR 3.2.1	No.	10	9	0	10	0	0	0	10	9	0	10	0	0	0	10	9	0	10	0	0	0
AIR 3.6.2	No.	11	0	0	11	20	0	0	11	0	0	11	20	0	0	11	0	0	11	20	0	0
AIR 3.6.4	No.	10	95	0	65	0	51	0	10	95	0	65	0	51	0	10	95	0	65	0	51	0
AIR 4.1.3	No.	10	0	0	24	0	6	0	10	0	0	24	0	6	0	10	0	0	24	0	6	0
AIR 4.1.7	No.	91	0	0	105	0	5	150	91	0	0	105	0	5	150	91	0	0	105	0	5	150
AIR 4.T	No.	74	0	0	197	0	0	0	74	0	0	197	0	0	0	74	0	0	197	0	0	0
AIR 6.1.5	No.	10	0	0	53	79	0	0	10	0	0	53	79	0	0	10	0	0	53	79	0	0
AIR 6.3.1	No.	10	0	0	12	0	0	0	10	0	0	12	0	0	0	10	0	0	12	0	0	0
AIR 6.3.4	No.	10	9	0	158	49	0	0	10	9	0	158	49	0	0	10	9	0	158	49	0	0
AIR 7.2.4	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIR 7.3.1	No.	85	85	0	99	106	4	140	85	85	0	99	106	4	140	85	85	0	99	106	4	140
AIR 7.3.3	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIR 7.8.1.1 Building 2272	No.	0	0	0	35	0	0	0	0	0	0	35	0	0	0	0	0	0	35	0	0	0
AIR 7.8.1.1 Building 440	No.	10	9	21	10	0	16	0	10	9	21	10	0	16	0	10	9	21	10	0	16	0
AIR 7.8.1.6	No.	86	76	123	171	94	29	125	86	76	123	171	94	29	125	86	76	123	171	94	29	125
NAWCAD 1.1.5	No.	10	0	21	19	0	17	75	10	0	21	19	0	17	75	10	0	21	19	0	17	75
NAWCAD 4.1.1.1	No.	0	9	0	10	0	0	0	0	9	0	10	0	0	0	0	9	0	10	0	0	0

Workload for AIR and NAWCAD - General Administrative Support

		SP's Activity																				
		CY 00 - Historical Data							Base Year							1st Option Year						
Organizational Code	Workload Indicator	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence
NAWCAD 4.1.1.3	No.	10	0	0	74	0	9	9	10	0	0	74	0	9	9	10	0	0	74	0	9	9
NAWCAD 4.1.1.6	No.	10	9	0	34	0	3	0	10	9	0	34	0	3	0	10	9	0	34	0	3	0
NAWCAD 4.1.2	No.	32	0	43	37	0	52	53	32	0	43	37	0	52	53	32	0	43	37	0	52	53
NAWCAD 4.1.6.1	No.	34	213	22	224	0	21	78	34	213	22	224	0	21	78	34	213	22	224	0	21	78
NAWCAD 4.1.6.2	No.	10	0	21	48	0	19	9	10	0	21	48	0	19	9	10	0	21	48	0	19	9
NAWCAD 4.1.8	No.	0	0	0	32	20	0	0	0	0	0	32	20	0	0	0	0	0	32	20	0	0
NAWCAD 4.1.11.1	No.	62	0	0	0	0	27	102	62	0	0	0	0	27	102	62	0	0	0	0	27	102
NAWCAD 4.1.11.2	No.	59	59	80	69	73	18	97	59	59	80	69	73	18	97	59	59	80	69	73	18	97
NAWCAD 4.2.2 (A)	No.	13	104	0	131	0	11	0	13	104	0	131	0	11	0	13	104	0	131	0	11	0
NAWCAD 4.2.2 (B)	No.	0	0	0	240	0	0	0	0	0	0	240	0	0	0	0	0	0	240	0	0	0
NAWCAD 4.2.2 (C)	No.	10	0	21	31	0	35	307	10	0	21	31	0	35	307	10	0	21	31	0	35	307
NAWCAD 4.3.1	No.	10	67	21	22	20	9	22	10	67	21	22	20	9	22	10	67	21	22	20	9	22
NAWCAD 4.3.2	No.	10	9	21	23	0	21	23	10	9	21	23	0	21	23	10	9	21	23	0	21	23
NAWCAD 4.3.2.6	No.	51	0	69	59	0	25	84	51	0	69	59	0	25	84	51	0	69	59	0	25	84
NAWCAD 4.3.3	No.	10	9	21	238	20	73	238	10	9	21	238	20	73	238	10	9	21	238	20	73	238
NAWCAD 4.3.4	No.	32	0	21	0	0	78	433	32	0	21	0	0	78	433	32	0	21	0	0	78	433
NAWCAD 4.3.5	No.	0	0	0	35	0	47	49	0	0	0	35	0	47	49	0	0	0	35	0	47	49
NAWCAD 4.4.1	No.	10	0	0	43	0	0	108	10	0	0	43	0	0	108	10	0	0	43	0	0	108
NAWCAD 4.4.3	No.	0	0	0	19	0	0	27	0	0	0	19	0	0	27	0	0	0	19	0	0	27
NAWCAD 4.4.7	No.	0	0	0	299	0	0	72	0	0	0	299	0	0	72	0	0	0	299	0	0	72
NAWCAD 4.5.1	No.	10	68	21	0	0	0	0	10	68	21	0	0	0	0	10	68	21	0	0	0	0
NAWCAD 4.5.4	No.	60	72	21	12	0	18	144	60	72	21	12	0	18	144	60	72	21	12	0	18	144
NAWCAD 4.5.5 Building 2187	No.	107	9	0	46	20	27	9	107	9	0	46	20	27	9	107	9	0	46	20	27	9

Workload for AIR and NAWCAD - General Administrative Support																						
		SP's Activity																				
		CY 00 - Historical Data							Base Year							1st Option Year						
Organizational Code	Workload Indicator	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence
Floor One																						
NAWCAD 4.5.5 Building 2187 Floor Two	No.	46	46	62	53	57	27	76	46	46	62	53	57	27	76	46	46	62	53	57	27	76
NAWCAD 4.5.6	No.	40	0	50	100	0	44	9	40	0	50	100	0	44	9	40	0	50	100	0	44	9
NAWCAD 4.5.7	No.	52	52	70	60	64	28	0	52	52	70	60	64	28	0	52	52	70	60	64	28	0
NAWCAD 4.5.8	No.	0	43	0	50	53	45	70	0	43	0	50	53	45	70	0	43	0	50	53	45	70
NAWCAD 4.5.9	No.	0	0	0	106	0	58	10	0	0	0	106	0	58	10	0	0	0	106	0	58	10
NAWCAD 4.5.10	No.	60	0	0	0	0	29	99	60	0	0	0	0	29	99	60	0	0	0	0	29	99
NAWCAD 4.5.10.5	No.	0	39	0	0	0	14	0	0	39	0	0	0	14	0	0	39	0	0	0	14	0
NAWCAD 4.5.11	No.	134	0	180	0	0	61	221	134	0	180	0	0	61	221	134	0	180	0	0	61	221
NAWCAD 4.5.14	No.	10	0	21	19	0	56	0	10	0	21	19	0	56	0	10	0	21	19	0	56	0
NAWCAD 4.6.2	No.	184	77	0	246	96	34	136	184	77	0	246	96	34	136	184	77	0	246	96	34	136
NAWCAD 4.6.3	No.	82	9	0	242	0	45	298	82	9	0	242	0	45	298	82	9	0	242	0	45	298
NAWCAD 4.6.3.3	No.	69	69	93	80	86	9	114	69	69	93	80	86	9	114	69	69	93	80	86	9	114
NAWCAD 4.6.4	No.	10	9	0	125	0	57	170	10	9	0	125	0	57	170	10	9	0	125	0	57	170
NAWCAD 4.8.7.4	No.	0	0	0	10	0	0	9	0	0	0	10	0	0	9	0	0	0	10	0	0	9
NAWCAD 4.10.2	No.	10	0	0	20	0	49	248	10	0	0	20	0	49	248	10	0	0	20	0	49	248
NAWCAD 4.11.3	No.	0	198	0	144	0	12	0	0	198	0	144	0	12	0	0	198	0	144	0	12	0
NAWCAD 4.11.3.2	No.	58	58	78	67	72	17	96	58	58	78	67	72	17	96	58	58	78	67	72	17	96
NAWCAD 4.11.4 Building 201	No.	92	92	0	0	114	10	152	92	92	0	0	114	10	152	92	92	0	0	114	10	152
NAWCAD 4.11.4 Building 110	No.	10	9	0	96	20	41	213	10	9	0	96	20	41	213	10	9	0	96	20	41	213
NAWCAD 4.11.6.5	No.	0	9	492	54	0	0	9	0	9	492	54	0	0	9	0	9	492	54	0	0	9
NAWCAD 5.4.6	No.	0	0	0	21	0	0	0	0	0	0	21	0	0	0	0	0	0	21	0	0	0

Workload for AIR and NAWCAD - General Administrative Support

		SP's Activity																				
		CY 00 - Historical Data							Base Year							1st Option Year						
Organizational Code	Workload Indicator	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence	Process slide presentations	Security check days	Bldg/room access requests	Prep training requests	Chgs to training funds	# persons tracked for 40-hr training	Submit training evidence
NAWCAD 5.5.5 Building 109	No.	71	71	0	0	0	0	117	71	71	0	0	0	0	117	71	71	0	0	0	0	117
NAWCAD 5.5.5 Building 111	No.	0	89	0	104	0	0	0	0	89	0	104	0	0	0	0	89	0	104	0	0	0
NAWCAD 8.2.H	No.	0	180	0	0	0	0	0	0	180	0	0	0	0	0	0	180	0	0	0	0	0
NAWCAD 8.2.8	No.	0	90	0	40	20	7	40	0	90	0	40	20	7	40	0	90	0	40	20	7	40
NAWCAD 8.3.1.1 ROICC	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAWCAD 8.3.1.1 Utilities	No.	0	0	0	123	0	0	174	0	0	0	123	0	0	174	0	0	0	123	0	0	174
NAWCAD 8.3.1.1 Transportation	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAWCAD 8.5.2	No.	72	72	98	84	90	13	120	72	72	98	84	90	13	120	72	72	98	84	90	13	120
NAWCAD 8.7.1	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Workload for AIR and NAWCAD - General Administrative Support																			
[redacted]		SP's Activity																	
		CY 00 - Historical Data						Base Year						1st Option Year					
Organizational Code	Workload Indicator	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in
AIR 1.0 PMA 205	No.	331	5488	165	0	662	1158	331	5488	165	0	662	1158	331	5488	165	0	662	1158
AIR 1.0 PMA 207	No.	12	1194	11	0	0	0	12	1194	11	0	0	0	12	1194	11	0	0	0
AIR 1.4.1	No.	100	10456	222	0	0	0	100	10456	222	0	0	0	100	10456	222	0	0	0
AIR 2.1.2	No.	155	3390	430	0	138	344	155	3390	430	0	138	344	155	3390	430	0	138	344
AIR 2.2.1	No.	159	4429	11	0	127	21	159	4429	11	0	127	21	159	4429	11	0	127	21
AIR 2.2.3	No.	36	30170	12	0	97	49	36	30170	12	0	97	49	36	30170	12	0	97	49
AIR 2.3.1	No.	13	1612	965	0	344	0	13	1612	965	0	344	0	13	1612	965	0	344	0
AIR 2.4.2	No.	9	13444	11	0	391	0	9	13444	11	0	391	0	9	13444	11	0	391	0
AIR 2.4.3	No.	328	5885	460	0	765	1158	328	5885	460	0	765	1158	328	5885	460	0	765	1158
AIR 3.2.1	No.	9	351	11	10	20	40	9	351	11	10	20	40	9	351	11	10	20	40
AIR 3.6.2	No.	9	3722	11	0	77	265	9	3722	11	0	77	265	9	3722	11	0	77	265
AIR 3.6.4	No.	474	9430	453	11	194	162	474	9430	453	11	194	162	474	9430	453	11	194	162
AIR 4.1.3	No.	159	16674	622	0	12	110	159	16674	622	0	12	110	159	16674	622	0	12	110
AIR 4.1.7	No.	230	9861	1459	48	209	276	230	9861	1459	48	209	276	230	9861	1459	48	209	276
AIR 4.T	No.	271	3700	49	10	765	407	271	3700	49	10	765	407	271	3700	49	10	765	407
AIR 6.1.5	No.	116	17694	3885	0	53	225	116	17694	3885	0	53	225	116	17694	3885	0	53	225
AIR 6.3.1	No.	36	9420	4044	144	144	132	36	9420	4044	144	144	132	36	9420	4044	144	144	132
AIR 6.3.4	No.	71	15578	258	10	147	173	71	15578	258	10	147	173	71	15578	258	10	147	173
AIR 7.2.4	No.	768	285	28	0	256	0	768	285	28	0	256	0	768	285	28	0	256	0
AIR 7.3.1	No.	216	9259	1370	0	196	259	216	9259	1370	0	196	259	216	9259	1370	0	196	259
AIR 7.3.3	No.	0	2260	11	0	60	110	0	2260	11	0	60	110	0	2260	11	0	60	110
AIR 7.8.1.1 Building 2272	No.	23	12123	17560	0	46	174	23	12123	17560	0	46	174	23	12123	17560	0	46	174
AIR 7.8.1.1 Building 440	No.	116	20099	575	0	40	79	116	20099	575	0	40	79	116	20099	575	0	40	79
AIR 7.8.1.6	No.	204	17186	2141	41	233	325	204	17186	2141	41	233	325	204	17186	2141	41	233	325

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Organizational Code	Workload Indicator	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in
NAWCAD 1.1.5	No.	160	6942	583	0	226	160	160	6942	583	0	226	160	160	6942	583	0	226	160
NAWCAD 4.1.1.1	No.	46	1883	11	0	46	12	46	1883	11	0	46	12	46	1883	11	0	46	12
NAWCAD 4.1.1.3	No.	948	11784	1126	42	200	379	948	11784	1126	42	200	379	948	11784	1126	42	200	379
NAWCAD 4.1.1.6	No.	101	3291	56	0	34	45	101	3291	56	0	34	45	101	3291	56	0	34	45
NAWCAD 4.1.2	No.	82	3502	518	17	74	98	82	3502	518	17	74	98	82	3502	518	17	74	98
NAWCAD 4.1.6.1	No.	9	4530	415	0	146	101	9	4530	415	0	146	101	9	4530	415	0	146	101
NAWCAD 4.1.6.2	No.	241	72	2111	10	121	48	241	72	2111	10	121	48	241	72	2111	10	121	48
NAWCAD 4.1.8	No.	280	2910	1412	10	119	108	280	2910	1412	10	119	108	280	2910	1412	10	119	108
NAWCAD 4.1.11.1	No.	157	6752	999	0	143	189	157	6752	999	0	143	189	157	6752	999	0	143	189
NAWCAD 4.1.11.2	No.	149	6416	949	32	136	180	149	6416	949	32	136	180	149	6416	949	32	136	180
NAWCAD 4.2.2 (A)	No.	170	35794	849	118	340	653	170	35794	849	118	340	653	170	35794	849	118	340	653
NAWCAD 4.2.2 (B)	No.	170	3026	735	14	141	57	170	3026	735	14	141	57	170	3026	735	14	141	57
NAWCAD 4.2.2 (C)	No.	31	13105	419	31	51	61	31	13105	419	31	51	61	31	13105	419	31	51	61
NAWCAD 4.3.1	No.	223	2064	1718	10	279	56	223	2064	1718	10	279	56	223	2064	1718	10	279	56
NAWCAD 4.3.2	No.	35	604	291	139	11	128	35	604	291	139	11	128	35	604	291	139	11	128
NAWCAD 4.3.2.6	No.	0	5552	821	27	117	155	0	5552	821	27	117	155	0	5552	821	27	117	155
NAWCAD 4.3.3	No.	333	3906	1200	48	162	543	333	3906	1200	48	162	543	333	3906	1200	48	162	543
NAWCAD 4.3.4	No.	655	10931	4440	21	159	211	655	10931	4440	21	159	211	655	10931	4440	21	159	211
NAWCAD 4.3.5	No.	76	3257	482	0	69	91	76	3257	482	0	69	91	76	3257	482	0	69	91
NAWCAD 4.4.1	No.	22	11488	97	0	22	582	22	11488	97	0	22	582	22	11488	97	0	22	582
NAWCAD 4.4.3	No.	0	1787	264	9	38	50	0	1787	264	9	38	50	0	1787	264	9	38	50
NAWCAD 4.4.7	No.	149	4946	732	23	242	208	149	4946	732	23	242	208	149	4946	732	23	242	208
NAWCAD 4.5.1	No.	23	39120	2732	21	344	45	23	39120	2732	21	344	45	23	39120	2732	21	344	45

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NAWCAD 4.5.4	No.	288	19176	1188	60	240	396	288	19176	1188	60	240	396	288	19176	1188	60	240	396
NAWCAD 4.5.5 Building 2187 Floor One	No.	175	580	405	9	74	74	175	580	405	9	74	74	175	580	405	9	74	74
NAWCAD 4.5.5 Building 2187 Floor Two	No.	116	4988	738	25	106	140	116	4988	738	25	106	140	116	4988	738	25	106	140
NAWCAD 4.5.6	No.	211	54126	462	0	342	522	211	54126	462	0	342	522	211	54126	462	0	342	522
NAWCAD 4.5.7	No.	131	5632	833	28	119	158	131	5632	833	28	119	158	131	5632	833	28	119	158
NAWCAD 4.5.8	No.	108	4645	687	23	98	130	108	4645	687	23	98	130	108	4645	687	23	98	130
NAWCAD 4.5.9	No.	936	685	11	0	135	87	936	685	11	0	135	87	936	685	11	0	135	87
NAWCAD 4.5.10	No.	0	6526	965	0	138	183	0	6526	965	0	138	183	0	6526	965	0	138	183
NAWCAD 4.5.10.5	No.	195	5479	52	10	26	39	195	5479	52	10	26	39	195	5479	52	10	26	39
NAWCAD 4.5.11	No.	339	14567	2155	0	308	407	339	14567	2155	0	308	407	339	14567	2155	0	308	407
NAWCAD 4.5.14	No.	19	11168	5487	136	281	349	19	11168	5487	136	281	349	19	11168	5487	136	281	349
NAWCAD 4.6.2	No.	574	21327	2443	51	279	680	574	21327	2443	51	279	680	574	21327	2443	51	279	680
NAWCAD 4.6.3	No.	650	20174	1874	48	354	737	650	20174	1874	48	354	737	650	20174	1874	48	354	737
NAWCAD 4.6.3.3	No.	175	7501	1110	37	159	210	175	7501	1110	37	159	210	175	7501	1110	37	159	210
NAWCAD 4.6.4	No.	680	144	1155	765	147	147	680	144	1155	765	147	147	680	144	1155	765	147	147
NAWCAD 4.8.7.4	No.	9	5023	658	11	28	28	9	5023	658	11	28	28	9	5023	658	11	28	28
NAWCAD 4.10.2	No.	159	3459	496	10	99	119	159	3459	496	10	99	119	159	3459	496	10	99	119
NAWCAD 4.11.3	No.	189	4449	252	63	90	386	189	4449	252	63	90	386	189	4449	252	63	90	386
NAWCAD 4.11.3.2	No.	147	6310	934	31	134	177	147	6310	934	31	134	177	147	6310	934	31	134	177
NAWCAD 4.11.4 Building 201	No.	233	10011	1481	0	212	280	233	10011	1481	0	212	280	233	10011	1481	0	212	280
NAWCAD 4.11.4	No.	192	4643	11	10	310	32	192	4643	11	10	310	32	192	4643	11	10	310	32

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Organizational Code	Workload Indicator	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in	Incoming visit requests	# of copy pages	Distribute info	Record meeting notes	Faxes out	Faxes in
Building 110																			
NAWCAD 4.11.6.5	No.	949	5013	72	0	215	170	949	5013	72	0	215	170	949	5013	72	0	215	170
NAWCAD 5.4.6	No.	31	54126	2427	0	21	135	31	54126	2427	0	21	135	31	54126	2427	0	21	135
NAWCAD 5.5.5 Building 109	No.	0	7740	1145	0	164	217	0	7740	1145	0	164	217	0	7740	1145	0	164	217
NAWCAD 5.5.5 Building 111	No.	0	9723	1438	0	206	272	0	9723	1438	0	206	272	0	9723	1438	0	206	272
NAWCAD 8.2.H	No.	0	72	1509	0	0	0	0	72	1509	0	0	0	0	72	1509	0	0	0
NAWCAD 8.2.8	No.	0	1220	3330	90	90	30	0	1220	3330	90	90	30	0	1220	3330	90	90	30
NAWCAD 8.3.1.1 ROICC	No.	0	5415	3005	54	108	0	0	5415	3005	54	108	0	0	5415	3005	54	108	0
NAWCAD 8.3.1.1 Utilities	No.	0	11488	1699	56	243	321	0	11488	1699	56	243	321	0	11488	1699	56	243	321
NAWCAD 8.3.1.1 Transportation	No.	0	14716	2177	0	311	412	0	14716	2177	0	311	412	0	14716	2177	0	311	412
NAWCAD 8.5.2	No.	184	7892	1168	39	167	221	184	7892	1168	39	167	221	184	7892	1168	39	167	221
NAWCAD 8.7.1	No.	0	15768	2333	0	334	441	0	15768	2333	0	334	441	0	15768	2333	0	334	441

Workload for AIR and NAWCAD - General Administrative Support													
[redacted]		SP's Activity											
		CY 00 - Historical Data				Base Year				1st Option Year			
Organizational Code	Workload Indicator	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)
AIR 1.0 PMA 205	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 1.0 PMA 207	No.	11	0	12	19.20	11	0	12	19.20	11	0	12	19.20
AIR 1.4.1	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 2.1.2	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 2.2.1	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 2.2.3	No.	0	0	11	19.20	0	0	11	19.20	0	0	11	19.20
AIR 2.3.1	No.	0	0	11	19.20	0	0	11	19.20	0	0	11	19.20
AIR 2.4.2	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 2.4.3	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
AIR 3.2.1	No.	11	9	0	19.20	11	9	0	19.20	11	9	0	19.20
AIR 3.6.2	No.	0	9	0	19.20	0	9	0	19.20	0	9	0	19.20
AIR 3.6.4	No.	0	9	0	19.20	0	9	0	19.20	0	9	0	19.20
AIR 4.1.3	No.	11	9	11	19.20	11	9	11	19.20	11	9	11	19.20
AIR 4.1.7	No.	0	219	0	19.20	0	219	0	19.20	0	219	0	19.20
AIR 4.T	No.	25	62	173	19.20	25	62	173	19.20	25	62	173	19.20
AIR 6.1.5	No.	0	40	476	19.20	0	40	476	19.20	0	40	476	19.20
AIR 6.3.1	No.	0	9	0	19.20	0	9	0	19.20	0	9	0	19.20
AIR 6.3.4	No.	11	0	11	19.20	11	0	11	19.20	11	0	11	19.20
AIR 7.2.4	No.	0	0	11	19.20	0	0	11	19.20	0	0	11	19.20
AIR 7.3.1	No.	88	206	1396	19.20	88	206	1396	19.20	88	206	1396	19.20
AIR 7.3.3	No.	11	0	40	19.20	11	0	40	19.20	11	0	40	19.20
AIR 7.8.1.1 Building 2272	No.	0	0	11399	19.20	0	0	11399	19.20	0	0	11399	19.20
AIR 7.8.1.1 Building 440	No.	0	40	0	19.20	0	40	0	19.20	0	40	0	19.20
AIR 7.8.1.6	No.	78	289	1254	19.20	78	289	1254	19.20	78	289	1254	19.20

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		SP's Activity											
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Organizational Code	Workload Indicator	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)
NAWCAD 1.1.5	No.	11	9	188	19.20	11	9	188	19.20	11	9	188	19.20
NAWCAD 4.1.1.1	No.	0	0	0	19.20	0	0	0	19.20	0	0	0	19.20
NAWCAD 4.1.1.3	No.	32	9	21	19.20	32	9	21	19.20	32	9	21	19.20
NAWCAD 4.1.1.6	No.	11	0	11	19.20	11	0	11	19.20	11	0	11	19.20
NAWCAD 4.1.2	No.	33	0	528	19.20	33	0	528	19.20	33	0	528	19.20
NAWCAD 4.1.6.1	No.	0	269	1054	19.20	0	269	1054	19.20	0	269	1054	19.20
NAWCAD 4.1.6.2	No.	11	9	0	19.20	11	9	0	19.20	11	9	0	19.20
NAWCAD 4.1.8	No.	11	32	0	19.20	11	32	0	19.20	11	32	0	19.20
NAWCAD 4.1.11.1	No.	0	150	1018	19.20	0	150	1018	19.20	0	150	1018	19.20
NAWCAD 4.1.11.2	No.	61	143	967	19.20	61	143	967	19.20	61	143	967	19.20
NAWCAD 4.2.2 (A)	No.	39	0	1397	19.20	39	0	1397	19.20	39	0	1397	19.20
NAWCAD 4.2.2 (B)	No.	85	42	764	19.20	85	42	764	19.20	85	42	764	19.20
NAWCAD 4.2.2 (C)	No.	11	0	72	19.20	11	0	72	19.20	11	0	72	19.20
NAWCAD 4.3.1	No.	78	9	747	19.20	78	9	747	19.20	78	9	747	19.20
NAWCAD 4.3.2	No.	11	9	81	19.20	11	9	81	19.20	11	9	81	19.20
NAWCAD 4.3.2.6	No.	0	124	837	19.20	0	124	837	19.20	0	124	837	19.20
NAWCAD 4.3.3	No.	19	9	191	19.20	19	9	191	19.20	19	9	191	19.20
NAWCAD 4.3.4	No.	11	0	2252	19.20	11	0	2252	19.20	11	0	2252	19.20
NAWCAD 4.3.5	No.	0	72	491	19.20	0	72	491	19.20	0	72	491	19.20
NAWCAD 4.4.1	No.	0	0	54	19.20	0	0	54	19.20	0	0	54	19.20
NAWCAD 4.4.3	No.	0	40	269	19.20	0	40	269	19.20	0	40	269	19.20
NAWCAD 4.4.7	No.	45	0	728	19.20	45	0	728	19.20	45	0	728	19.20
NAWCAD 4.5.1	No.	11	0	2675	19.20	11	0	2675	19.20	11	0	2675	19.20

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		SP's Activity											
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NAWCAD 4.5.4	No.	48	0	348	19.20	48	0	348	19.20	48	0	348	19.20
NAWCAD 4.5.5 Building 2187 Floor One	No.	18	9	921	19.20	18	9	921	19.20	18	9	921	19.20
NAWCAD 4.5.5 Building 2187 Floor Two	No.	47	111	752	19.20	47	111	752	19.20	47	111	752	19.20
NAWCAD 4.5.6	No.	171	0	3476	19.20	171	0	3476	19.20	171	0	3476	19.20
NAWCAD 4.5.7	No.	53	125	849	19.20	53	125	849	19.20	53	125	849	19.20
NAWCAD 4.5.8	No.	44	103	700	19.20	44	103	700	19.20	44	103	700	19.20
NAWCAD 4.5.9	No.	0	9	145	19.20	0	9	145	19.20	0	9	145	19.20
NAWCAD 4.5.10	No.	62	0	984	19.20	62	0	984	19.20	62	0	984	19.20
NAWCAD 4.5.10.5	No.	0	52	11399	19.20	0	52	11399	19.20	0	52	11399	19.20
NAWCAD 4.5.11	No.	138	0	2195	19.20	138	0	2195	19.20	138	0	2195	19.20
NAWCAD 4.5.14	No.	320	19	2511	19.20	320	19	2511	19.20	320	19	2511	19.20
NAWCAD 4.6.2	No.	90	214	4050	19.20	90	214	4050	19.20	90	214	4050	19.20
NAWCAD 4.6.3	No.	85	183	1428	19.20	85	183	1428	19.20	85	183	1428	19.20
NAWCAD 4.6.3.3	No.	71	167	1131	19.20	71	167	1131	19.20	71	167	1131	19.20
NAWCAD 4.6.4	No.	79	9	1076	19.20	79	9	1076	19.20	79	9	1076	19.20
NAWCAD 4.8.7.4	No.	0	9	11	19.20	0	9	11	19.20	0	9	11	19.20
NAWCAD 4.10.2	No.	11	0	476	19.20	11	0	476	19.20	11	0	476	19.20
NAWCAD 4.11.3	No.	270	9	198	19.20	270	9	198	19.20	270	9	198	19.20
NAWCAD 4.11.3.2	No.	60	140	951	19.20	60	140	951	19.20	60	140	951	19.20
NAWCAD 4.11.4 Building 201	No.	95	223	1509	19.20	95	223	1509	19.20	95	223	1509	19.20
NAWCAD 4.11.4	No.	11	9	11	19.20	11	9	11	19.20	11	9	11	19.20

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		SP's Activity											
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Organizational Code	Workload Indicator	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)	Action items	Chgs to regs/ pubs	File adds/deletes/ retrievals/returns	Shredding (minutes/wk)
Building 110													
NAWCAD 4.11.6.5	No.	11	9	36	19.20	11	9	36	19.20	11	9	36	19.20
NAWCAD 5.4.6	No.	0	9	0	19.20	0	9	0	19.20	0	9	0	19.20
NAWCAD 5.5.5 Building 109	No.	73	172	1167	19.20	73	172	1167	19.20	73	172	1167	19.20
NAWCAD 5.5.5 Building 111	No.	92	216	1466	19.20	92	216	1466	19.20	92	216	1466	19.20
NAWCAD 8.2.H	No.	0	935	135	19.20	0	935	135	19.20	0	935	135	19.20
NAWCAD 8.2.8	No.	100	310	990	19.20	100	310	990	19.20	100	310	990	19.20
NAWCAD 8.3.1.1 ROICC	No.	208	9	10857	19.20	208	9	10857	19.20	208	9	10857	19.20
NAWCAD 8.3.1.1 Utilities	No.	109	256	1732	19.20	109	256	1732	19.20	109	256	1732	19.20
NAWCAD 8.3.1.1 Transportation	No.	0	327	2218	19.20	0	327	2218	19.20	0	327	2218	19.20
NAWCAD 8.5.2	No.	75	176	1190	19.20	75	176	1190	19.20	75	176	1190	19.20
NAWCAD 8.7.1	No.	0	0	2377	19.20	0	0	2377	19.20	0	0	2377	19.20