



OFFICE OF THE SECRETARY OF DEFENSE

1800 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-1800

MAY 11 2012

COST ASSESSMENT AND
PROGRAM EVALUATION

MEMORANDUM FOR PM Next Generation Enterprise Network (NGJ), PMW 205

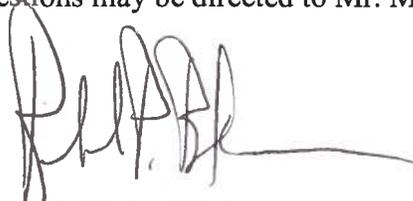
SUBJECT: Next Generation Jammer (NGJ) Revised Contract Cost and Software Data Reporting (CSDR) Plan, N-11-A-C1(R1)

We have reviewed the revised Contract CSDR Plan in accordance with the CSDR Manual DoD 5000.04-M-1. This plan is consistent with the guidance provided in the Work Breakdown Structure (WBS), MIL-STD-881C, and the Program CSDR Plan, N-11-A(R1). This plan also satisfies current Cost Assessment (CA) and Navy data requirements during the TD phase for CSDR report content and frequency. Please note the following instructions for this CSDR Plan:

- The current CSDR Manual, DoD 5000.04-M-1, dated November 4, 2011 governs the application of CSDR requirements on all ACAT I Programs. The Data Item Descriptions (DIDs) for CCDRs, CWBS Dictionaries, and SRDRs that must be used on new contracts are dated November 4, 2011. The dollar thresholds governing the application of CSDRs to individual contracts and subcontracts are established in DoDI 5000.02, Operation of the Defense Acquisition System, dated December 8, 2008.
- Submit a copy of the pertinent Contractor Data Requirement Lists (CDRLs) to the Defense Cost and Resource Center (DCARC) within 30 days after the contract modification containing such requirements is awarded. This document must provide evidence that the CSDR requirements, as specified in the attached Contract CSDR Plan, were placed on contract.
- Contractors and subcontractors must submit to the DCARC a contract WBS (CWBS) index and dictionary within 60 days after the contract modification is awarded in accordance with DI-MGMT-81334C.
- A CA-approved Contract CSDR Plan must be included in all RFPs for contracts subject to CSDR reporting requirements per DFARS Section 234.7101. All contractors' and subcontractors' Contract CSDR Plans are to be submitted to DCARC for approval at least 60 days before issuing the solicitation to industry. Any changes to Contract CSDR Plans must be submitted to the DCARC for CA approval as individual contracts change. Contract CSDR Plans and subsequent changes must be approved prior to contract award, modification, or exercise of a contract option. Contract CSDR Plans will also be updated to reflect current policies regarding CSDR requirements before a new contract or major modification is made.

- Any RFP and ensuing contract for CSDRs must include the following requirement: CSDRs must be submitted electronically to DCARC as stand-alone Excel-compatible files or as DCARC approved Extensible Markup Language (XML) files by report upload to the DCARC's CSDR Submit-Review system. PDF format is not acceptable. The DCARC web site (<http://dcarc.pae.osd.mil>) contains information about delivery methods and submission instructions.
- The Contract CSDR Plan uses the event field as the driver for the submission of reports, not the "as of date." The "as of date" is based on current knowledge (when the CSDR Plan is developed) and is used for tracking purposes. If the event slips, it is the responsibility of the program office (PO) and/or Contractor to inform the DCARC via the CSDR Submit-Review of the event slippage and allow DCARC to update the tracking system with the new event date. The DCARC will determine if a revised Contract CSDR Plan is required. If the PO and/or Contractor do not inform DCARC, the submission will be treated as being late. Event slippages generally do not require that a revised Contract CSDR Plan be submitted. However, a Contract CSDR Plan revision is required to add new events.
- As referenced in CSDR Manual DoDM 5000.04-M-1, DD Form 1921-3, "Contract Business Data Report" is required on all contracts issued after April 2, 2009 that contains CCDR requirements. This form must be submitted to DCARC in accordance with DI-FNCL-81765.

Any future correspondence relating to the subject revised Contract CSDR Plan should reference the assigned Plan number, N-11-A-C1(R1). This plan supersedes plan N-11-A-C1(R) that was approved Jan. 25, 2012. Questions may be directed to Mr. Michael Augustus, (571) 372-4267.



Richard P. Burke
Deputy Director
Cost Assessment

Attachments:

Contract CSDR Plan: N-11-A-C1(R1)

cc: NAVAIR (Jennifer Eaton, Wendy Currie, Matthew Kaminski, Shevonne Stanley)

COST AND SOFTWARE DATA REPORTING PLAN

*Form Approved
OMB No. 0704-0188*

The public reporting burden for this collection of information is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1. MAJOR PROGRAM a. NAME: Next Generation Jammer Program		2. WBS SYSTEM TYPE Electronic System		3. SUBMISSION TYPE <input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CHANGE		4. CURRENT SUBMISSION DATE (YYYYMMDD) 20120503		5. LAST APPROVED PLAN DATE (YYYYMMDD) 20120125	
b. PHASE/MILESTONE <input checked="" type="checkbox"/> Pre-A <input type="checkbox"/> B <input type="checkbox"/> C-LRIP		c. PRIME MISSION PRODUCT Airborne Electronic Attack (AEA) System							
		<input type="checkbox"/> C-FRP <input type="checkbox"/> O&S							

6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code) Jennifer Eaton 47254 Davis Spur Rd. Bldg 2855 Patuxent River, MD 20670		6b. TELEPHONE NUMBER (Include Area Code) 301-342-2452		6c. FAX NUMBER (Include Area Code) 301-757-1801		6d. E-MAIL ADDRESS jennifer.eaton1@navy.mil			
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7. PLAN TYPE <input type="checkbox"/> PROGRAM <input checked="" type="checkbox"/> CONTRACT (PRIME) <input type="checkbox"/> CONTRACT (SUB)		8. PREPARING ORGANIZATION NAVAIR 4.2		9a. CONTRACTOR NAME/ADDRESS i. PERFORMING ORGANIZATION: TBD ii. DIVISION:		9b. CONTRACT NUMBER TBD		9c. APPROPRIATION <input checked="" type="checkbox"/> RDT&E <input type="checkbox"/> PROCUREMENT <input type="checkbox"/> O&M		10. APPROVED PLAN NUMBER N-11-A-C1 (R1)	
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11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable) DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
a. PROGRAM/CONTRACT/SUBCONTRACT	b. CONTRACT/SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.0	1.0		Next Generation Jammer Program	X	X	X		
1.1	1.1	Concept Demonstrator (PMP)	X	X	X	X		X
1.1.1	1.1.1	Array	X	X	X			
1.1.2	1.1.2	Beam Steering Controller	X	X	X			
1.1.3	1.1.3	Exciter	X	X	X			
1.1.4	1.1.4	Power Generation Assembly	X	X	X			
1.1.5	1.1.5	Power Distribution/Supply	X	X	X			
1.1.6	1.1.6	Processor/Controller	X	X	X			
1.1.7	1.1.7	Thermal Management System	X	X	X			
1.1.8	1.1.8	Pod Structure	X	X	X			
1.1.9	1.1.9	Radomes	X	X	X			
1.1.10	1.1.10	CD Software	X	X				X
1.1.11	1.1.11	Integration, Assembly, Test, and Checkout	X	X	X			
1.2	1.2	Next Generation Jammer Increment 1 (PMP)	X	X	X	X		X
1.2.1	1.2.1	Array 1	X	X	X			
1.2.2	1.2.2	Array 2	X	X	X			
1.2.3	1.2.3	Beam Steering Controller (Beam Former) 1	X	X	X			
1.2.4	1.2.4	Beam Steering Controller (Beam Former) 2	X	X	X			
1.2.5	1.2.5	Exciter	X	X	X			
1.2.6	1.2.6	Power Generation	X	X	X			
1.2.6.1	1.2.6.1	Ducted Ram Air Turbine (RAT)	X	X	X			
1.2.6.2	1.2.6.2	Generator	X	X	X			
1.2.6.3	1.2.6.3	Generator Control Unit (GCU)	X	X	X			
1.2.7	1.2.7	Power Distribution/Supply	X	X	X			
1.2.8	1.2.8	Processor/Controller	X	X	X			
1.2.9	1.2.9	Thermal Management System	X	X	X			
1.2.10	1.2.10	Pod Structure	X	X	X			
1.2.11	1.2.11	Radomes	X	X	X			
1.2.12	1.2.12	NGJ Software	X	X				X
1.2.13	1.2.13	Integration, Assembly, Test, and Checkout	X	X	X			
1.3	1.3	Platform Integration, Assembly, Test, and Checkout	X	X	X			
1.4	1.4	Systems Engineering	X	X	X			
1.4.1	1.4.1	Systems Engineering (NON-ILS)	X	X				

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.4.2	1.4.2	Systems Engineering (ILS)	X	X				
1.5	1.5	Program Management	X	X	X			
1.5.1	1.5.1	Program Management (NON-ILS)	X	X				
1.5.2	1.5.2	Program Management (ILS)	X	X				
1.6	1.6	System Test and Evaluation	X	X	X			
1.6.1	1.6.1	Development Test and Evaluation	X	X	X			
1.6.2	1.6.2	Operational Test and Evaluation	X	X				
1.6.3	1.6.3	Mock-ups/System integration Labs (SILs)	X	X				
1.6.4	1.6.4	Test and Evaluation Support	X	X				
1.6.5	1.6.5	Test Facilities	X	X				
1.7	1.7	Training	X	X	X			
1.7.1	1.7.1	Equipment	X	X	X			
1.7.1	1.7.2	Services	X	X	X			
1.7.3	1.7.3	Facilities	X	X	X			
1.8	1.8	Data	X	X	X			
1.8.1	1.8.1	Technical Publications	X	X	X			
1.8.2	1.8.2	Engineering Data	X	X	X			
1.8.3	1.8.3	Management Data	X	X	X			
1.8.4	1.8.4	Support Data	X	X	X			
1.8.5	1.8.5	Data Depository	X	X	X			
1.9	1.9	Peculiar Support Equipment	X	X	X			
1.9.1	1.9.1	Test and Measurement Equipment	X	X	X			
1.9.2	1.9.2	Support and Handling Equipment	X	X	X			
1.10	1.10	Common Support Equipment	X	X	X			
1.10.1	1.10.1	Test and Measurement Equipment	X	X	X			
1.10.2	1.10.2	Support and Handling Equipment	X	X	X			
1.11	1.11	Operational/Site Activation	X	X	X			
1.11.1	1.11.1	System Assembly, Installation, and Checkout on Site	X	X	X			
1.11.2	1.11.2	Contractor Technical Support	X	X	X			
1.11.3	1.11.3	Site Construction	X	X	X			
1.11.4	1.11.4	Site/Ship/Vehicle Conversion	X	X	X			
1.11.5	1.11.5	Sustainment/Interim Contractor Support	X	X	X			
1.12	1.12	Industrial Facilities	X	X	X			
1.12.1	1.12.1	Construction/Conversion/Expansion	X	X	X			
1.12.2	1.12.2	Equipment Acquisition or Modernization	X	X	X			
1.12.3	1.12.3	Maintenance (Industrial Facilities)	X	X	X			
1.13	1.13	Initial Spares and Repair Parts	X	X	X			
		Subtotal Cost		X				
		Reporting Contractor G&A		X				
		Reporting Contractor Undistributed Budget		X				
		Reporting Contractor Management Reserve		X				
		Reporting Contractor FCCM		X				
		Total Cost		X				
		Reporting Contractor Profit/Loss or Fee		X				
		Total Price		N/A				

14. CSDR SUBMISSION DATES				
a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)
1	CWBS Dictionary	CWBS Dictionary	20130601	20130801
2	1921, 1921-1, 1921-2	Initial Report	20130601	20130801
4	SRDR Initial	Initial Software Report	20130601	20130801
3	1921, 1921-1, 1921-2	Final Report	20150501	20150701
5	SRDR Final	Final Software Report	20150501	20150701

15. REMARKS

"DD Form 1921, Cost Summary Report
Designed to capture all contract WBS elements at the level specified in the CSDR Plan, to include both a recurring and nonrecurring breakout.

DD Form 1921-1, Functional Cost-Hour Report
Focuses on selected WBS elements where more detailed cost data are needed. The report contains a functional breakout (e.g., engineering manufacturing) and a cost element breakout (e.g., direct labor and material) within functional categories.

DD Form 1921-2, Progress Curve Report
I. Unit or Lot Reporting: Reporting to be provided by lot.
II. Product Characteristics: 1921-2 must include the weight and operating bands (frequencies) if unclassified.

DD Form 1921-3 (CBDR)
The DD Form 1921-3 is a mandatory requirement for all prime contractors and subcontractors performing work on contracts which contain CSDR requirements. As such, the contractor must ensure that the FPR business entity submits a completed DD Form 1921-3 within 60 days subsequent to the end of the contractor's fiscal year. Only one DD Form 1921-3 submission is required per FPR business entity, independent of the number of contracts with CSDR requirements held by the business entity.

SRDR Reports
Note that SRDR initial and final reports are paired, i.e., for every SRDR Initial Developer Report, there must be a corresponding SRDR Final Developer Report.

Nonrecurring/Recurring Definitions
The contractor will utilize the specific definitions and requirements in the CSDR Manual (DoD 5000.04-M-1) and the definitions in the DIDs for the DD Forms 1921, 1921-1, and 1921-2 to segregate recurring and non-recurring costs. There are no refinements or expansions to the definitions warranted.

Cost Accounting Standards (CAS) Disclosure Statement Differences
There are no known conflicts with the Contractor's CAS disclosure statement and the CSDR Forms.